BUDGET WORKSHOP JULY 23, 2012 3:00 P.M.

The Lafayette County Commission met on the above date and time for a budget workshop. The meeting was held in the meeting room at the Library in Mayo, Florida. The following members were present: Commissioner Lance Lamb, Dist. 1; Commissioner Gail Garrard, Dist. 2; Commissioner Donnie Hamlin, Dist. 3; and Lafayette County Attorney Leenette McMillan.

The Lafayette County Commission held a budget workshop for the 2012-2013 fiscal year. The following Constitutional Officers and Department Heads made presentations to the board:

Maggie Labarta – Meridian Healthcare Bobbie Lake – The Arc of North Florida Jana Hart – Extension Office Bobby Johnson – Building Department Brian Lamb – Sheriff Tim Walker – Property Appraiser Trevor Hicks – EMS Donnie Land – Fire Department Cindy Tysall - Library Marilyn Wimberley – Tax Collector Lana Morgan – Supervisor of Elections Ricky Lyons – Clerk of Court

On a motion by Mr. Hamlin and a second by Mrs. Garrard, the Board voted unanimously to set the millage rate at 8.5 mills, set the Tentative Budget Hearing for September 11, 2012 at 6:00 p.m. and the Final Budget Hearing for September 24, 2012 at 5:30 p.m.

ADJOURN

On a motion by Mr. Hamlin and a second by Mrs. Garrard, the board voted unanimously to adjourn the Budget Workshop.

Earnest L. Jones, Chairman

Attest:

Approved this 13th day of August, 2012.