

SPECIAL MEETING
2014-2015 BUDGET ITEMS
JULY 31, 2014
12:00 P.M.

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The Lafayette County Commission met on the above date and hour for a special meeting. The meeting was held in the County Commissioner's Meeting Room in Mayo, Florida. The following members were present: Commissioner Gail Garrard, Dist. 2; Commissioner Donnie Hamlin, Dist. 3; and Commissioner T. Jack Byrd, Dist. 4. Vice-Chairman Gail Garrard chaired the meeting.

REIMBURSEMENT FOR INDUSTRIAL PARK CLEAN-UP

On a motion by Mr. Byrd and a second by Mr. Hamlin, the Board voted unanimously to transfer \$134,000 from the Industrial Park to the General Fund for the value of the fire damage clean-up performed by County Maintenance.

ROAD & BRIDGE FUND

On a motion by Mr. Hamlin and a second by Mr. Byrd, the Board voted unanimously to place all of the constitutional gas tax into one fund because there are no debt proceeds being paid for by the revenue source and it will simplify accounting.

MILLAGE RATE 2014-2015

On a motion by Mr. Byrd and a second by Mr. Hamlin, the Board voted unanimously to set the 2014-15 millage rate at 9.0 mills.

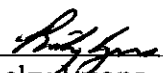
ADJOURN

On a motion by Mr. Byrd and a second by Mr. Hamlin, the Board voted unanimously to adjourn.

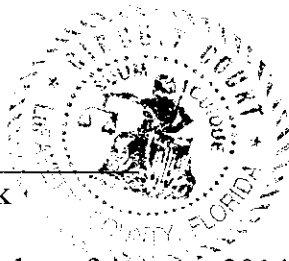


Lance Lamb, Chairman

Attest:



Ricky Lyons, Clerk



Approved this 11th day of August, 2014.

Ricky Lyons

From: Will Rutherford [wrutherford@craarchitects.com]
Sent: Monday, June 02, 2014 3:57 PM
To: Lyons, Ricky (rickylyons@lafayetteclerk.com)
Subject: Cost savings Summary

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Ricky,

CRA has evaluated the cost savings of self performed work by Lafayette County Maintenance, Marcus Calhoun in regards to EOC and Industrial Park project as of today's date.

Currently, the county secured a proposal approximately 8 months ago from Dothan Steel Erectors to demo and correct steel issues as a result from the fire at that parcel. This proposal was was 103,000.00. The cost of material corrections for several beams at that time was 12,000.00. Thus, the value of labor and welding etc. which was performed by County Staff is \$91,000.00. The general cleanup at this site was valued at 25,000.00. So, the county has utilized staff to save on contract encumbered monies about \$ 116,000.00. At the EOC, the county self performed the building pad which had a cost of approximately \$ 18,000.00.

This is a very close summary of the values of work not contracted out and performed by county staff, Marcus Calhoun.