

REGULAR MEETING
OCTOBER 12, 2015
9:00 A.M.

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The Lafayette County Commission met on the above date and hour for a regular scheduled meeting. The meeting was held in the County Commissioner's meeting room in Mayo, Florida. The following members were present: Commissioner Lance Lamb, Dist. 1; Commissioner Thomas E. Pridgeon, Jr., Dist. 2; Commissioner Donnie Hamlin, Dist. 3; Commissioner Anthony Adams, Dist. 4; Commissioner Earnest L. Jones, Dist. 5; and Leenette McMillan-Fredriksson, County Attorney.

APPROVE THE MINUTES

On a motion by Mr. Pridgeon and a second by Mr. Lamb, the Board voted unanimously to approve the minutes.

**SCOTT KOONS – NORTH CENTRAL FLORIDA REGIONAL PLANNING
COUNCIL**

Mr. Scott Koons, with the North Central Florida Regional Planning Council, made a presentation and discussed various items with the Board. Mr. Koons also had a resolution adopting an Interlocal Agreement between the Planning Council and the Board to be reviewed. On a motion by Mr. Adams and a second by Mr. Jones, the Board voted unanimously to have Mrs. McMillan-Fredriksson read the resolution by title only. On a motion by Mr. Pridgeon and a second by Mr. Lamb, the Board voted unanimously to adopt the resolution (see attached).

LAFAYETTE COUNTY VOLUNTEER FIRE DEPARTMENT

On a motion by Mr. Jones and a second by Mr. Pridgeon, the Board voted unanimously to declare Engine 1 as surplus equipment and to advertise to receive sealed bids for selling it.

On a motion by Mr. Lamb and a second by Mr. Jones, the Board voted unanimously to approve a quote from Fisher Safety for 20 used cylinders for the Fire Department.

CELL TOWER INSTALLATION

Mr. Bobby Johnson discussed the cell tower installation with the Board. On a motion by Mr. Pridgeon and a second by Mr. Adams, the Board voted unanimously to waive the permit fee to install the tower, but to have Verizon pay the advertising costs associated with the installation.

RESOLUTION IN OPPOSITION TO HYDRAULIC FRACTURING

The Board discussed a resolution in opposition to hydraulic fracturing, that was continued from the first Board meeting in September. After hearing discussion from the public, on a motion by Mr. Adams and a second by Mr. Jones, the Board voted unanimously to dispose of this item on the agenda without taking any action.

MAYO COMMUNITY CENTER CUSTODIAN

On a motion by Mr. Jones and a second by Mr. Adams, the Board voted unanimously to hire Donna Kelly as the new Mayo Community Center custodian.

APPROVE THE BILLS

On a motion by Mr. Jones and a second by Mr. Pridgeon, the Board voted unanimously to approve the following bills:

General Fund - \$151,305.39

Industrial Park Fund - \$683.03

Emergency 911 Fund - \$366.47

APPROVE THE BILLS FROM 10/2/15

On a motion by Mr. Pridgeon and a second by Mr. Jones, the Board voted unanimously to retroactively approve the following bills:

General Fund - \$266,690.93

The Board members came by individually to sign the warrant list under a posted agenda on the Clerk website. All bills were routine bills covering the transition from the 2015-2016 fiscal years.

ANNUAL AGREEMENT WITH THE HEALTH DEPARTMENT

On a motion by Mr. Lamb and a second by Mr. Adams, the Board voted unanimously to approve the annual Agreement with the Health Department.

PART-TIME COUNTY EMPLOYEES ONE-TIME PAYMENT

On a motion by Mr. Lamb and a second by Mr. Jones, the Board voted unanimously to approve giving part-time county employees a \$500.00 one time extra payment in November 2015.

PUBLIC WORKS BASE SALARY

On a motion by Mr. Adams and a second by Mr. Pridgeon, the Board voted unanimously to establish the beginning salary at Public Works at \$10.00 per hour. The attached policy is included in the motion.

RECESS

On a motion by Mr. Lamb and a second by Mr. Pridgeon, the Board voted unanimously to recess the meeting to tour the Hatchbend Volunteer Fire Department.

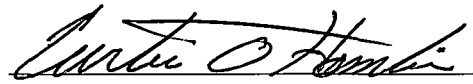
ADJOURN

On a motion by Mr. Jones and a second by Mr. Adams, the Board voted unanimously to adjourn.

Attest:


Ricky Lyons, Clerk




Curtis O. Hamlin, Chairman

Approved this 26th day of October, 2015.

RESOLUTION NO. 2015-10-1-1

A RESOLUTION OF BOARD COUNTY COMMISSIONERS OF LAFAYETTE COUNTY, FLORIDA, ADOPTING AN AMENDED INTERLOCAL AGREEMENT CREATING THE NORTH CENTRAL FLORIDA REGIONAL PLANNING COUNCIL; REPEALING RESOLUTIONS OR PARTS OF RESOLUTIONS IN CONFLICT; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the North Central Florida Regional Planning Council was created pursuant to an interlocal agreement as provided for in Section 163.01, Florida Statutes, as amended, entered into on June 1, 1975, amended December 1, 1980, amended October 1, 1984, amended March 1, 1990, by counties and municipalities in the north central Florida region;

WHEREAS, the member counties and municipalities are desirous to amend said interlocal agreement creating the North Central Florida Regional Planning Council; and

WHEREAS, the County is a member local government in good standing of the North Central Florida Regional Planning Council.

NOW THEREFORE BE IT RESOLVED THAT THE BOARD OF COUNTY COMMISSIONERS OF LAFAYETTE COUNTY, FLORIDA, hereby adopts an amended interlocal agreement, dated September 24, 2015 creating the North Central Florida Regional Planning Council, makes said amended interlocal agreement a part of this resolution by reference and authorizes the Chair of the Board of County Commissioners of Lafayette County, Florida, to sign said amended interlocal agreement; and

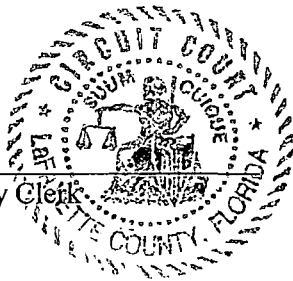
RESOLVED FURTHER, that all resolutions or parts of resolutions in conflict with this resolution are hereby repealed to the extent of such conflict; and

RESOLVED FURTHER that this resolution shall become effective upon adoption

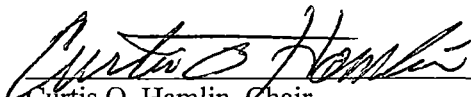
DULY ADOPTED, in regular session this 12 day of OCTOBER 2015.

ATTEST:


Ricky Lyons, County Clerk



BOARD OF COUNTY COMMISSIONERS OF
LAFAYETTE COUNTY, FLORIDA


Curtis O. Hamlin, Chair

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**LAFAYETTE COUNTY SOLID WASTE/LANDFILL
SEPTEMBER 2015
REPORT**

[illegible]

**LAFAYETTE COUNTY INDUSTRIAL PARK RENT
SEPTEMBER 2015**

BUSINESS	MAR RENT	APR RENT	MAY RENT	JUNE RENT	JULY RENT	AUG RENT	SEPT RENT	OCT RENT	BALANCE ON ACT
A+ Trailers & Fabrications	\$763.33	\$763.33	\$763.33	\$763.33	\$763.33	\$763.33	\$763.33	\$763.33	\$0.00
Agri Metal Supply	\$891.66	\$891.66	\$891.66	\$891.66	\$891.66	\$891.66	\$891.66	\$891.66	\$0.00
Animal Health International	\$545.92	\$545.92	\$545.92	\$545.92	\$545.92	\$538.17	\$538.17	\$538.17	\$0.00
Bell Woodworks*	\$677.67	\$677.67	\$677.67	\$677.67	\$677.67				\$2,034.35
Pearson's Ready Mix**	\$557.29	\$557.29	\$557.29	\$557.29	\$557.29	\$557.29	\$557.29		\$557.29
Perry Precast	\$972.00	\$972.00	\$972.00	\$972.00	\$972.00	\$972.00	\$972.00	\$972.00	\$0.00
Wallace Scrap Metal	\$1,396.73	\$1,396.73	\$1,396.73	\$1,396.73	\$1,396.73	\$1,396.73	\$1,396.73	\$1,396.73	\$0.00
Marine Diving Equipment***									\$7,585.00
*Bell Woodworks has not paid for Aug, Sept, Oct 2015									
**Pearson's Ready Mix has not paid for Oct 2015									
***Marine Diving Equipment Acct is Closed. No payment has been made since 9/19/12									
ALL RENT SHALL BE DUE IN ADVANCE ON THE 1ST DAY OF EACH MONTH PER LEASE TERMS									
INVOICE'S ARE DATED AND MAILED OUT ON THE 9TH OF THE EACH MONTH									

10/2/2015
Casey Ditter

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Lime Rock used for September 2015

Date	Location	District #	Tons used	Material	Cost / Ton	Total Cost
9/8/2015	NW Matt Pickles RD	1	18.37	Fill Dirt	\$1.75	\$32.15
9/8/2015	NW Matt Pickles RD	1	138.32	Limerock	\$5.25	\$726.18
9/8/2015	Shop		19.82	Limerock	\$5.25	\$104.06
9/15/2015	3rd District Collection Site	3	19.50	Limerock	\$5.25	\$102.38
9/15/2015	SW Alachua Ave	5	17.97	Fill Dirt	\$1.75	\$31.45
9/15/2015	SW Alachua Ave	5	19.6	Limerock	\$5.25	\$102.90
9/15/2015	SW Laurel St	5	20.86	Limerock	\$5.25	\$109.52
9/17/2015	Driveways on HWY53 and CR 250	1	20.09	Limerock	\$5.25	\$105.47
9/17/2015	NE Holly RD	4	39.17	Limerock	\$5.25	\$205.64
9/22/2015	NE Gold Dust Rd	4	19.24	Limerock	\$5.25	\$101.01
9/22/2015	SE RM Meares boat ramp	4	19.42	Limerock	\$5.25	\$101.96
9/22/2015	SE Beaver RD	4	18.52	Limerock	\$5.25	\$97.23
9/23/2015	NE Rowan RD	3	19.86	Limerock	\$5.25	\$104.27
9/24/2015	SW Abbott Brack RD	2	19.57	Limerock	\$5.25	\$102.74
9/24/2015	SE Badger	3	41.35	Limerock	\$5.25	\$217.09
9/30/2015	SE Akita Rd	4	19.42	Limerock	\$5.25	\$101.96
		Total tons	471.08		Total	\$2,345.98

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LAFAYETTE COUNTY SOLID WASTE/LANDFILL SEPTEMBER 2015 REPORT

[illegible]

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SEPTEMBER 2015**

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Animal Health International	\$545.92	\$545.92	\$545.92	\$545.92	\$545.92	\$538.17	\$538.17	\$538.17	\$0.00
Bell Woodworks*	\$677.67	\$677.67	\$677.67	\$677.67	\$677.67				\$2,034.35
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Wallace Scrap Metal	\$1,396.73	\$1,396.73	\$1,396.73	\$1,396.73	\$1,396.73	\$1,396.73	\$1,396.73	\$1,396.73	\$0.00
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INVOICE'S ARE DATED AND MAILED OUT ON THE 9TH OF THE EACH MONTH

10/2/2015
Casey Ditter

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**CONTRACT BETWEEN
LAFAYETTE COUNTY BOARD OF COUNTY COMMISSIONERS
AND
STATE OF FLORIDA DEPARTMENT OF HEALTH
FOR OPERATION OF THE
LAFAYETTE COUNTY HEALTH DEPARTMENT
CONTRACT YEAR 2015-2016**

This contract is made and entered into between the State of Florida, Department of Health ("State") and the Lafayette County Board of County Commissioners ("County"), through their undersigned authorities, effective October 1, 2015.

RECITALS

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Lafayette County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract in order to ensure coordination between the State and the County in the operation of the CHD.

NOW THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the forgoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2015, through September 30, 2016, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated pursuant to the termination provisions set forth in paragraph 8. below.

3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as set forth on Part III of Attachment II hereof, in order to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services which are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment which may contribute to the occurrence or transmission of disease.

Environmental health services shall be supported by available federal, state and local funds and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$ 675,517 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$ 25,000 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health

Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase/decrease, the CHD will revise the Attachment II and send a copy of the revised pages to the County and the Department of Health, Office of Budget and Revenue Management. If the County initiates the increase/decrease, the County shall notify the CHD. The CHD will then revise the Attachment II and send a copy of the revised pages to the Department of Health, Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund
Lafayette County
140 SW Virginia Circle
Mayo, FL 32066

5. CHD DIRECTOR/ADMINISTRATOR. Both parties agree the director/administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the Deputy Secretary for County Health Systems. The director/administrator shall be selected by the State with the concurrence of the County. The director/administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long Range Program Plan. A report detailing the status of public health as measured by outcome measures and similar indicators will be sent by the CHD director/administrator to the parties no later than October 1 of each year (*This is the standard quality assurance "County Health Profile" report located on the Division of Public Health Statistics and Performance Management Intranet site*).

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as set forth in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel rules and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide Department of Health purchasing contract has been implemented for those goods or services. In such cases, the CHD director/administrator must sign a justification therefore, and all County purchasing procedures must be followed in their entirety, and such

compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD in accordance with the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records and documents in accordance with the Generally Accepted Accounting Principles (GAAP), as promulgated by the Governmental Accounting Standards Board (GASB), and the requirements of federal or state law. These records shall be maintained as required by the Department of Health Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which are subject to the confidentiality provisions of paragraph 6.i., below. Books, records and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i. The revenue and expenditure requirements in the Florida Accounting Information Resource (FLAIR) System;
- ii. The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet;
- iii. Financial procedures specified in the Department of Health's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda;
- iv. The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Lafayette County.

e. That any surplus/deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited/debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus/deficit funds accruing to the State and County is determined each month and at contract year-end. Surplus funds may be applied toward the funding requirements of each participating governmental entity in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner which clearly illustrates the amount which has been

credited to each participating governmental entity. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director/administrator determines that an emergency exists wherein a time delay would endanger the public's health and the Deputy Secretary for County Health Systems has approved the transfer. The Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record keeping requirements.

h. At the request of either party, an audit may be conducted by an independent CPA on the financial records of the CHD and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133 and may be in conjunction with audits performed by County government. If audit exceptions are found, then the director/administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for a period of five (5) years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records shall be retained until resolution of the audit findings.

k. The CHD shall maintain confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65 and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the Department of Health Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice with respect to client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD, except as otherwise permitted for some purchases using County procedures pursuant to paragraph 6.b.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and of his/her right to a fair hearing to the final governing authority of the agency. Specific references to existing laws, rules or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

- i.* The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report;
- ii.* A written explanation to the County of service variances reflected in the DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount. However, if the amount of the service specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the Department of Health, Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports is delayed due to circumstances beyond the CHD's control:

- i.* March 1, 2016 for the report period October 1, 2015 through December 31, 2015;
- ii.* June 1, 2016 for the report period October 1, 2015 through March 31, 2016;
- iii.* September 1, 2016 for the report period October 1, 2015 through June 30, 2016; and
- iv.* December 1, 2016 for the report period October 1, 2015 through September 30, 2016.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and for all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than one-hundred eighty (180) calendar days notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than twenty-four (24) hours notice. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

c. Termination for Breach. This contract may be terminated by one party, upon no less than thirty (30) days notice, because of the other party's failure to perform an obligation hereunder. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery. Waiver of breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this Agreement, any renewal hereof, or any term, performance or payment hereunder, extends beyond the fiscal year beginning July 1, 2015, it is agreed that the performance and payment under this Agreement are contingent upon an annual appropriation by the Legislature, in accordance with section 287.0582, Florida Statutes.

b. Contract Managers. The name and address of the contract managers for the parties under this contract are as follows:

For the State:

Kerry Waldron, MPA
Name
Administrator
Title

For the County:

Ricky Lyons
Name
Clerk of Circuit Court
Title

P. O. Box 1806

Lafayette County Courthouse

Mayo, FL 32066

Mayo, FL 32066

Address

Address

386-294-1321

396-294-1600

Telephone

Telephone

If different contract managers are designated after execution of this contract, the name, address and telephone number of the new representative shall be furnished in writing to the other parties and attached to originals of this contract.

c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

In WITNESS THEREOF, the parties hereto have caused this 20 page contract, with its attachments as referenced, including Attachment I (two pages), Attachment II (seven pages), Attachment III (one page), Attachment IV (one page), and Attachment V (one page), to be executed by their undersigned officials as duly authorized effective the 1st day of October, 2015.

BOARD OF COUNTY COMMISSIONERS
FOR Lafayette COUNTY

STATE OF FLORIDA
DEPARTMENT OF HEALTH

SIGNED BY: *Donnie Hamlin*

SIGNED BY: *John H. Armstrong, MD*

NAME: Donnie Hamlin

NAME: John H. Armstrong, MD

TITLE: Chairman

TITLE: Surgeon General/Secretary of Health

DATE: 10/12/15

DATE: 10/22/15

ATTESTED TO:

SIGNED BY: *Ricky Lyons*

SIGNED BY: *Kerry Waldron*

NAME: Ricky Lyons

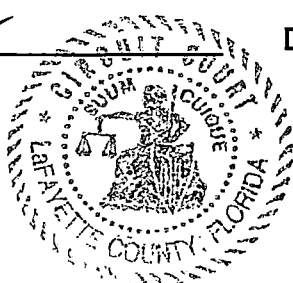
NAME: Kerry Waldron, MPA

TITLE: Clerk of Circuit Court

TITLE: CHD Director/Administrator

DATE: 10/12/15

DATE: 10/14/15



ATTACHMENT I

**LAFAYETTE COUNTY HEALTH DEPARTMENT
PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS**

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

<u>Service</u>	<u>Requirement</u>
1. Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2. Dental Health	Periodic financial and programmatic reports as specified by the program office.
3. Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4. Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5. Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6. Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

ATTACHMENT I (Continued)

- levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7. Environmental Health
Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
 8. HIV/AIDS Program
Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.

Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide.
Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.
 9. School Health Services
Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
 10. Tuberculosis
Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
 11. General Communicable Disease Control
Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
 12. Refugee Health Program
Programmatic and financial requirements as specified by the program office.

*or the subsequent replacement if adopted during the contract period.

BOOK 36 PAGE 480

ATTACHMENT II
LAFAYETTE COUNTY HEALTH DEPARTMENT
PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/15	60909	19234	80143
2. Drawdown for Contract Year October 1, 2015 to September 30, 2016	0	0	0
3. Special Capital Project use for Contract Year October 1, 2015 to September 30, 2016	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2015 to September 30, 2016			
	60909	19234	80143

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

BOOK 36 PAGE 481

ATTACHMENT II

LAFAYETTE COUNTY HEALTH DEPARTMENT

Part II: Sources of Contributions to County Health Department

October 1, 2015 to September 30, 2016

BOOK 36 PAGE 482

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE					
015040 CHD - TB COMMUNITY PROGRAM	3,000	0	3,000	0	3,000
015040 DENTAL SPECIAL INITIATIVE PROJECTS	5,477	0	5,477	0	5,477
015040 FAMILY PLANNING GENERAL REVENUE	22,303	0	22,303	0	22,303
015040 PRIMARY CARE PROGRAM	112,960	0	112,960	0	112,960
015040 SCHOOL HEALTH SERVICES - GENERAL REVENUE	59,110	0	59,110	0	59,110
015050 CHD GENERAL REVENUE NON-CATEGORICAL	209,055	0	209,055	0	209,055
GENERAL REVENUE TOTAL	411,905	0	411,905	0	411,905
2. NON GENERAL REVENUE - STATE					
	0	0	0	0	0
NON GENERAL REVENUE TOTAL	0	0	0	0	0
3. FEDERAL FUNDS - STATE					
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	41,456	0	41,456	0	41,456
007000 FAMILY PLANNING TITLE X - GRANT	39,261	0	39,261	0	39,261
007000 IMMUNIZATION ACTION PLAN	1,354	0	1,354	0	1,354
007000 MCH SPECIAL PRJCT UNPLANNED PREGNANCY	4,109	0	4,109	0	4,109
007000 MCH SPEC PRJ SOCIAL DETERMINANTS HLTH COMM EDU	10,622	0	10,622	0	10,622
007000 HPP AND PHEP COOP AGRMT PHEP EBOLA SUPPLEMENT #2	5,695	0	5,695	0	5,695
007000 PHP PUBLIC HEALTH PREPAREDNESS BASE ALLOC	73,708	0	73,708	0	73,708
015075 SUPPLEMENTAL SCHOOL HEALTH	87,407	0	87,407	0	87,407
FEDERAL FUNDS TOTAL	263,612	0	263,612	0	263,612
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	3,480	0	3,480	0	3,480
001092 CHD STATEWIDE ENVIRONMENTAL FEES	21,613	0	21,613	0	21,613
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	25,093	0	25,093	0	25,093
5. OTHER CASH CONTRIBUTIONS - STATE:					
	0	0	0	0	0
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0	0
OTHER CASH CONTRIBUTION TOTAL	0	0	0	0	0
6. MEDICAID - STATE/COUNTY:					
001148 CHD CLINIC FEES	0	145,747	145,747	0	145,747
MEDICAID TOTAL	0	145,747	145,747	0	145,747
7. ALLOCABLE REVENUE - STATE:					
018000 CHD LOCAL REVENUE & EXPENDITURES	6,600	0	6,600	0	6,600
ALLOCABLE REVENUE TOTAL	6,600	0	6,600	0	6,600
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE					
ADAP	0	0	0	13,534	13,534
PHARMACY DRUG PROGRAM	0	0	0	24,958	24,958
WIC PROGRAM	0	0	0	144,090	144,090
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	1,328	1,328

ATTACHMENT II

LAFAYETTE COUNTY HEALTH DEPARTMENT

Part II: Sources of Contributions to County Health Department

October 1, 2015 to September 30, 2016

BOOK 36 PAGE 483

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
IMMUNIZATIONS	0	0	0	23,206	23,206
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	207,116	207,116
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT					
008005 CHD LOCAL REVENUE & EXPENDITURES	0	25,000	25,000	0	25,000
DIRECT COUNTY CONTRIBUTIONS TOTAL	0	25,000	25,000	0	25,000
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY					
001077 CHD CLINIC FEES	0	10,220	10,220	0	10,220
001094 CHD LOCAL ENVIRONMENTAL FEES	0	4,735	4,735	0	4,735
001110 VITAL STATISTICS CERTIFIED RECORDS	0	3,364	3,364	0	3,364
FEES AUTHORIZED BY COUNTY TOTAL	0	18,319	18,319	0	18,319
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
011001 CHD HEALTHY START COALITION CONTRACT	0	60,593	60,593	0	60,593
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	31,547	31,547	0	31,547
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	29,046	29,046	0	29,046
12. ALLOCABLE REVENUE - COUNTY					
018000 CHD LOCAL REVENUE & EXPENDITURES	0	6,600	6,600	0	6,600
COUNTY ALLOCABLE REVENUE TOTAL	0	6,600	6,600	0	6,600
13. BUILDINGS - COUNTY					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	0	0
BUILDING MAINTENANCE	0	0	0	0	0
GROUNDS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	0	0
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
GRAND TOTAL CHD PROGRAM	707,210	224,712	931,922	207,116	1,139,038

ATTACHMENT II

LAFAYETTE COUNTY HEALTH DEPARTMENT

Part III. Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2015 to September 30, 2016

BOOK 36 PAGE 484

Quarterly Expenditure Plan

	FTE's (0.00)	Clients Units	Services/ Visits	1st	2nd (Whole dollars only)	3rd	4th	State	County	Grand Total
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	0.58	291	327	11,512	13,428	11,512	13,428	46,978	2,902	49,880
SEXUALLY TRANS. DIS. (102)	0.11	32	44	1,894	2,209	1,894	2,209	0	8,206	8,206
HIV/AIDS PREVENTION (03A1)	0.00	0	0	0	0	0	0	0	0	0
HIV/AIDS SURVEILLANCE (03A2)	0.00	0	0	0	0	0	0	0	0	0
HIV/AIDS PATIENT CARE (03A3)	0.00	0	0	0	0	0	0	0	0	0
ADAP (03A4)	0.02	2	9	377	440	377	440	1,634	0	1,634
TUBERCULOSIS (104)	0.09	15	75	1,801	2,101	1,801	2,102	7,805	0	7,805
COMM. DIS. SURV. (106)	0.08	0	0	1,791	2,088	1,791	2,088	7,758	0	7,758
HEPATITIS (109)	0.00	0	0	6	7	6	7	26	0	26
PREPAREDNESS AND RESPONSE (116)	1.18	0	1	16,483	19,225	16,483	19,224	71,415	0	71,415
REFUGEE HEALTH (118)	0.00	0	0	0	0	0	0	0	0	0
VITAL RECORDS (180)	0.23	275	322	2,737	3,192	2,737	3,191	0	11,857	11,857
COMMUNICABLE DISEASE SUBTOTAL	2.29	615	778	36,601	42,690	36,601	42,689	135,616	22,965	158,581
B. PRIMARY CARE:										
CHRONIC DISEASE PREVENTION PRO (210)	0.66	80	20	9,613	11,212	9,613	11,211	41,649	0	41,649
WIC (21W1)	0.00	0	0	0	0	0	0	0	0	0
TOBACCO USE INTERVENTION (212)	0.00	0	0	0	0	0	0	0	0	0
WIC BREASTFEEDING PEER COUNSELING (21W2)	0.00	0	0	0	0	0	0	0	0	0
FAMILY PLANNING (223)	1.44	153	296	29,647	34,580	29,647	34,579	115,725	12,728	128,453
IMPROVED PREGNANCY OUTCOME (225)	0.00	0	0	0	0	0	0	0	0	0
HEALTHY START PRENATAL (227)	2.20	1,173	7,333	30,145	35,161	30,145	35,161	70,019	60,593	130,612
COMPREHENSIVE CHILD HEALTH (229)	0.03	3	3	351	409	351	408	1,519	0	1,519
HEALTHY START CHILD (231)	0.00	0	0	51	60	51	60	222	0	222
SCHOOL HEALTH (234)	3.52	0	26,252	45,120	52,627	45,120	52,628	195,495	0	195,495
COMPREHENSIVE ADULT HEALTH (237)	0.53	84	154	9,306	10,854	9,306	10,854	27,816	12,504	40,320
COMMUNITY HEALTH DEVELOPMENT (238)	0.00	0	0	1,136	1,325	1,136	1,326	4,923	0	4,923
DENTAL HEALTH (240)	1.97	379	1,014	41,453	48,350	41,453	48,351	73,728	105,879	179,607
PRIMARY CARE SUBTOTAL	10.35	1,872	35,072	166,822	194,578	166,822	194,578	531,096	191,704	722,800
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COSTAL BEACH MONITORING (347)	0.00	0	0	0	0	0	0	0	0	0
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.01	0	0	179	208	179	208	614	160	774
PUBLIC WATER SYSTEM (358)	0.00	0	0	0	0	0	0	0	0	0
PRIVATE WATER SYSTEM (359)	0.00	0	0	15	18	15	19	67	0	67
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	0.61	211	284	9,738	11,359	9,738	11,359	34,839	7,355	42,194
Group Total	0.62	211	284	9,932	11,585	9,932	11,586	35,520	7,515	43,035
Facility Programs										
TATTOO FACILITY SERVICES (344)	0.00	0	0	0	0	0	0	0	0	0
FOOD HYGIENE (348)	0.02	0	0	355	414	355	413	1,537	0	1,537
BODY PIERCING FACILITIES SERVICES (349)	0.00	0	0	0	0	0	0	0	0	0
GROUP CARE FACILITY (351)	0.00	0	0	95	111	95	110	0	411	411

ATTACHMENT II

LAFAYETTE COUNTY HEALTH DEPARTMENT

Part III. Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2015 to September 30, 2016

BOOK 36 PAGE 485

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd	3rd	4th			
				(Whole dollars only)						
MIGRANT LABOR CAMP (352)	0.00	0	0	0	0	0	0	0	0	0
HOUSING & PUB. BLDG. (353)	0.00	0	0	0	0	0	0	0	0	0
MOBILE HOME AND PARK (354)	0.01	0	0	145	169	145	169	628	0	628
POOLS/BATHING PLACES (360)	0.01	0	0	99	116	99	116	430	0	430
BIOMEDICAL WASTE SERVICES (364)	0.00	0	0	0	0	0	0	0	0	0
TANNING FACILITY SERVICES (369)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.04	0	0	694	810	694	808	2,595	411	3,006
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.00	0	0	0	0	0	0	0	0	0
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	0.00	0	0	0	0	0	0	0	0	0
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.03	0	0	550	642	550	641	2,383	0	2,383
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.00	0	0	0	0	0	0	0	0	0
RABIES SURVEILLANCE (366)	0.00	0	0	46	54	46	53	0	199	199
ARBORVIRUS SURVEIL. (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.03	0	0	596	696	596	694	2,383	199	2,582
ENVIRONMENTAL HEALTH SUBTOTAL	0.69	211	284	11,222	13,091	11,222	13,088	40,498	8,125	48,623
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	443	516	443	516	0	1,918	1,918
MEDICAID BUYBACK (611)	0.00	0	0	0	0	0	0	0	0	0
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	443	516	443	516	0	1,918	1,918
TOTAL CONTRACT	13.33	2,698	36,134	215,088	250,875	215,088	250,871	707,210	224,712	931,922

ATTACHMENT II

LAFAYETTE COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2015 to September 30, 2016

Quarterly Expenditure Plan

BOOK 36 PAGE 486

	FTE's (0.00)	Clients Units	Services/ Visits	1st	2nd (Whole dollars only)	3rd	4th	State	County	Grand Total
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	0.58	291	327	11,512	13,428	11,512	13,428	46,978	2,902	49,880
SEXUALLY TRANS. DIS. (102)	0.11	32	44	1,894	2,209	1,894	2,209	0	8,206	8,206
HIV/AIDS PREVENTION (03A1)	0.00	0	0	0	0	0	0	0	0	0
HIV/AIDS SURVEILLANCE (03A2)	0.00	0	0	0	0	0	0	0	0	0
HIV/AIDS PATIENT CARE (03A3)	0.00	0	0	0	0	0	0	0	0	0
ADAP (03A4)	0.02	2	9	377	440	377	440	1,634	0	1,634
TUBERCULOSIS (104)	0.09	15	75	1,801	2,101	1,801	2,102	7,805	0	7,805
COMM. DIS. SURV. (106)	0.08	0	0	1,791	2,088	1,791	2,088	7,758	0	7,758
HEPATITIS (109)	0.00	0	0	6	7	6	7	26	0	26
PREPAREDNESS AND RESPONSE (116)	1.18	0	1	16,483	19,225	16,483	19,224	71,415	0	71,415
REFUGEE HEALTH (118)	0.00	0	0	0	0	0	0	0	0	0
VITAL RECORDS (180)	0.23	275	322	2,737	3,192	2,787	3,191	0	11,857	11,857
COMMUNICABLE DISEASE SUBTOTAL	2.29	615	778	36,601	42,690	36,601	42,689	135,616	22,965	158,581
B. PRIMARY CARE:										
CHRONIC DISEASE PREVENTION PRO (210)	0.66	80	20	9,613	11,212	9,613	11,211	41,649	0	41,649
WIC (21W1)	0.00	0	0	0	0	0	0	0	0	0
TOBACCO USE INTERVENTION (212)	0.00	0	0	0	0	0	0	0	0	0
WIC BREASTFEEDING PEER COUNSELING (21W2)	0.00	0	0	0	0	0	0	0	0	0
FAMILY PLANNING (223)	1.44	153	296	29,647	34,580	29,647	34,579	115,725	12,728	128,453
IMPROVED PREGNANCY OUTCOME (225)	0.00	0	0	0	0	0	0	0	0	0
HEALTHY START PRENATAL (227)	2.20	1,173	7,333	30,145	35,161	30,145	35,161	70,019	60,593	130,612
COMPREHENSIVE CHILD HEALTH (229)	0.03	3	3	351	409	351	408	1,519	0	1,519
HEALTHY START CHILD (231)	0.00	0	0	51	60	51	60	222	0	222
SCHOOL HEALTH (234)	3.52	0	26,252	45,120	52,627	45,120	52,628	195,495	0	195,495
COMPREHENSIVE ADULT HEALTH (237)	0.53	84	154	9,306	10,854	9,306	10,854	27,816	12,504	40,320
COMMUNITY HEALTH DEVELOPMENT (238)	0.00	0	0	1,136	1,325	1,136	1,326	4,923	0	4,923
DENTAL HEALTH (240)	1.97	379	1,014	41,453	48,350	41,453	48,351	73,728	105,879	179,607
PRIMARY CARE SUBTOTAL	10.35	1,872	35,072	166,822	194,578	166,822	194,578	531,096	191,704	722,800
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COSTAL BEACH MONITORING (347)	0.00	0	0	0	0	0	0	0	0	0
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.01	0	0	179	208	179	208	614	160	774
PUBLIC WATER SYSTEM (358)	0.00	0	0	0	0	0	0	0	0	0
PRIVATE WATER SYSTEM (359)	0.00	0	0	15	18	15	19	67	0	67
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	0.61	211	284	9,738	11,359	9,738	11,359	34,839	7,355	42,194
Group Total	0.62	211	284	9,932	11,585	9,932	11,586	35,520	7,515	43,035
Facility Programs										
TATTOO FACILITY SERVICES (344)	0.00	0	0	0	0	0	0	0	0	0
FOOD HYGIENE (348)	0.02	0	0	355	414	355	413	1,537	0	1,537
BODY PIERCING FACILITIES SERVICES (349)	0.00	0	0	0	0	0	0	0	0	0
GROUP CARE FACILITY (351)	0.00	0	0	95	111	95	110	0	411	411

ATTACHMENT II

LAFAYETTE COUNTY HEALTH DEPARTMENT

Part III: Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service
October 1, 2015 to September 30, 2016

BOOK 36 PAGE 487

	FTE's (0.00)	Clients Units	Services/ Visits	Quarterly Expenditure Plan				State	County	Grand Total
				1st	2nd	3rd	4th			
				(Whole dollars only)						
MIGRANT LABOR CAMP (352)	0.00	0	0	0	0	0	0	0	0	0
HOUSING & PUB. BLDG. (353)	0.00	0	0	0	0	0	0	0	0	0
MOBILE HOME AND PARK (354)	0.01	0	0	145	169	145	169	628	0	628
POOLS/BATHING PLACES (360)	0.01	0	0	99	116	99	116	430	0	430
BIOMEDICAL WASTE SERVICES (364)	0.00	0	0	0	0	0	0	0	0	0
TANNING FACILITY SERVICES (369)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.04	0	0	694	810	694	808	2,595	411	3,006
Groundwater Contamination										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.00	0	0	0	0	0	0	0	0	0
Community Hygiene										
COMMUNITY ENVIR. HEALTH (345)	0.00	0	0	0	0	0	0	0	0	0
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.03	0	0	550	642	550	641	2,383	0	2,383
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.00	0	0	0	0	0	0	0	0	0
RABIES SURVEILLANCE (366)	0.00	0	0	46	54	46	53	0	199	199
ARBORVIRUS SURVEIL. (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
Group Total	0.03	0	0	596	696	596	694	2,383	199	2,582
ENVIRONMENTAL HEALTH SUBTOTAL	0.69	211	284	11,222	13,091	11,222	13,088	40,498	8,125	48,623
D. NON-OPERATIONAL COSTS:										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	443	516	443	516	0	1,918	1,918
MEDICAID BUYBACK (611)	0.00	0	0	0	0	0	0	0	0	0
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	443	516	443	516	0	1,918	1,918
TOTAL CONTRACT	13.33	2,698	36,134	215,088	250,875	215,088	250,871	707,210	224,712	931,922

ATTACHMENT III
LAFAYETTE COUNTY HEALTH DEPARTMENT
CIVIL RIGHTS CERTIFICATE

BOOK 36 PAGE 488

The applicant provides this assurance in consideration of and for the purpose of obtaining federal grants, loans, contracts (except contracts of insurance or guaranty), property, discounts, or other federal financial assistance to programs or activities receiving or benefiting from federal financial assistance. The provider agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the department.

The applicant assures that it will comply with:

1. Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C., 2000 Et seq., which prohibits discrimination on the basis of race, color or national origin in programs and activities receiving or benefiting from federal financial assistance.
2. Section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 794, which prohibits discrimination on the basis of handicap in programs and activities receiving or benefiting from federal financial assistance.
3. Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., which prohibits discrimination on the basis of sex in education programs and activities receiving or benefiting from federal financial assistance.
4. The Age Discrimination Act of 1975, as amended, 42 U.S.C. 6101 et seq., which prohibits discrimination on the basis of age in programs or activities receiving or benefiting from federal financial assistance.
5. The Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
6. All regulations, guidelines and standards lawfully adopted under the above statutes. The applicant agrees that compliance with this assurance constitutes a condition of continued receipt of or benefit from federal financial assistance, and that it is binding upon the applicant, its successors, transferees, and assignees for the period during which such assistance is provided. The applicant further assures that all contracts, subcontractors, subgrantees or others with whom it arranges to provide services or benefits to participants or employees in connection with any of its programs and activities are not discriminating against those participants or employees in violation of the above statutes, regulations, guidelines, and standards. In the event of failure to comply, the applicant understands that the grantor may, at its discretion, seek a court order requiring compliance with the terms of this assurance or seek other appropriate judicial or administrative relief, to include assistance being terminated and further assistance being denied.

ATTACHMENT IV

**LAFAYETTE COUNTY HEALTH DEPARTMENT
FACILITIES UTILIZED BY THE COUNTY HEALTH DEPARTMENT**

<u>Facility Description</u>	<u>Location</u>	<u>Owned By</u>
LAFAYETTE COUNTY HEALTH DEPARTMENT	141 SW Virginia Circle, Mayo, Florida 32066	County

ATTACHMENT V
LAFAYETTE COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN

BOOK 36 PAGE 490

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2014-2015*	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2015-2016**	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2016-2017***	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
2017-2018***	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>
PROJECT TOTAL	\$ <u>0</u>	\$ <u>0</u>	\$ <u>0</u>

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: _____

PROJECT NAME: _____

LOCATION/ADDRESS: _____

PROJECT TYPE: NEW BUILDING ROOFING
 RENOVATION PLANNING STUDY
 NEW ADDITION OTHER

SQUARE FOOTAGE: 0

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*

START DATE (Initial expenditure of funds) : _____

COMPLETION DATE: _____

DESIGN FEES: \$ 0

CONSTRUCTION COSTS: \$ 0

FURNITURE/EQUIPMENT: \$ 0

TOTAL PROJECT COST: \$ 0

COST PER SQ FOOT: \$ 0

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 9/30/15

** Cash to be transferred to FCO account.

*** Cash anticipated for future contract years.

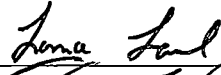
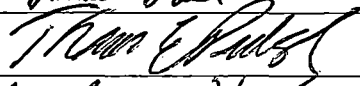
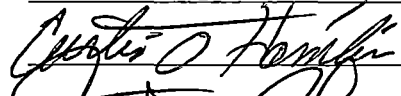

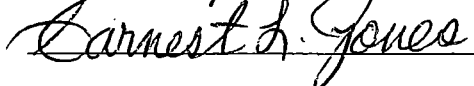
Bank Code: A General Fund

Check Number	Check Date	Vendor Number	Name	Check Amount	Check Type
054372	10/12/2015	AASW	Aucilla Area Solid Waste Admin	11,491.08	Auto
054373	10/12/2015	ADSS	Advanced Disposal Services	1,170.00	Auto
054374	10/12/2015	APS	Alachua Pest Services, LLC	225.33	Auto
054375	10/12/2015	BOJ	Bobcat of Jacksonville, LLC	170.52	Auto
054376	10/12/2015	BR	Blue Rok, Inc.	724.30	Auto
054377	10/12/2015	BSW	Blue Summit Waters, LLC	140.20	Auto
054378	10/12/2015	CPE	Certified Plumbing & Electric	187.50	Auto
054379	10/12/2015	CTY	Cindy Tysall	31.59	Auto
054380	10/12/2015	CW	Culligan Water Conditioning	5.85	Auto
054381	10/12/2015	DA	Darabi & Associates	4,796.33	Auto
054382	10/12/2015	DBM	Dr. Bogdan Maliszewski	700.00	Auto
054383	10/12/2015	DISH	Dish Network	106.17	Auto
054384	10/12/2015	DMH	Doctors' Memorial Hospital	1,970.00	Auto
054385	10/12/2015	DPG	DMH Physicians Group	22.00	Auto
054386	10/12/2015	GLC	Greatamerica Financial Service	207.49	Auto
054387	10/12/2015	HASI	Hamlin Auto Supply, Inc	413.75	Auto
054388	10/12/2015	JFS	Jiffy Food Stores	279.42	Auto
054389	10/12/2015	JJG	J & J Gas	95.00	Auto
054390	10/12/2015	JPIS	Just Play It Sports	5,844.00	Auto
054391	10/12/2015	KAS	Kelley's Auto Supply	82.85	Auto
054392	10/12/2015	L4H	Lafayette 4-H	943.15	Auto
054393	10/12/2015	MACL	Mayo Air Conditioning, LLC	320.00	Auto
054394	10/12/2015	MF	Mayo Fertilizer	63.02	Auto
054395	10/12/2015	MH	Mayo Hardware	1,919.38	Auto
054396	10/12/2015	MOS	McCrimon's Office Supply	48.00	Auto
054397	10/12/2015	MT	Mayo Thriftway	120.65	Auto
054398	10/12/2015	MTG	Matheson Tri-Gas Inc.	52.08	Auto
054399	10/12/2015	MTRI	Med-Tech Resource Inc.	547.81	Auto
054400	10/12/2015	NFPM	North Florida Pharmacy of Mayo	487.40	Auto
054401	10/12/2015	NTAS	Neece Tire & Auto Service Inc	2,954.40	Auto
054402	10/12/2015	PJS	Pioneer Janitorial Services	500.00	Auto
054403	10/12/2015	QC	Quill Corporation	754.27	Auto
054404	10/12/2015	SCF	Sage Checks & Forms	104.78	Auto
054405	10/12/2015	SGMG	South Georgia Media Group	662.88	Auto
054406	10/12/2015	SVE	Suwannee Valley Electric	1,586.97	Auto
054407	10/12/2015	TOM	Town of Mayo	796.09	Auto
054408	10/12/2015	UMMD	Umesh Mhatre, M.D.	250.00	Auto
054409	10/12/2015	W	Windstream	590.00	Auto
054410	10/12/2015	WBH	W. B. Howland Co.	493.96	Auto
054411	10/12/2015	WRW	W R Williams Distributors	15,891.80	Auto
054412	10/12/2015	AIG	AIG/American General	447.04	Auto
054413	10/12/2015	BOJ	Bobcat of Jacksonville, LLC	514.80	Auto
054414	10/12/2015	BR	Blue Rok, Inc.	101.96	Auto
054415	10/12/2015	CNAS	CNA Surety	100.00	Auto
054416	10/12/2015	FAC	Florida Association of Countie	2,021.00	Auto
054417	10/12/2015	FDACS	FL Dept. of Ag & Consumer Ser	22,716.69	Auto
054418	10/12/2015	GAL	Columbia County BCC	1,413.51	Auto
054419	10/12/2015	GG	Hon. Greg Godwin	1,107.12	Auto
054420	10/12/2015	GG	Hon. Greg Godwin	3,421.72	Auto
054421	10/12/2015	LCCC	Lafayette County Clerk of Cour	14,279.83	Auto
054422	10/12/2015	LCFA	Lafayette County Property App.	23,585.25	Auto
054423	10/12/2015	LCSE	Lafayette County Sup of Electi	15,462.00	Auto
054424	10/12/2015	LN	Liberty National Life Insuranc	241.40	Auto
054425	10/12/2015	ME	Mowrey Elevator Co of FL	245.37	Auto

Bank Code: A General Fund

Check Number	Check Date	Vendor Number	Name	Check Amount	Check Type
054426	10/12/2015	MP	Mayo Postmaster	294.00	Auto
054427	10/12/2015	NACO	National Association of Counti	450.00	Auto
054428	10/12/2015	NFEDP	North FL Economic Dev Partners	871.90	Auto
054429	10/12/2015	PD	Public Defender Occupancy Acco	364.00	Auto
054430	10/12/2015	PDIT	Public Defender I.T.	123.00	Auto
054431	10/12/2015	PPP	Putnal's Premium Pine Straw	675.00	Auto
054432	10/12/2015	SA	Jeff Siegmeister	1,575.39	Auto
054433	10/12/2015	SAIT	Jeff Siegmeister	617.86	Auto
054434	10/12/2015	SSC	Security Safe Company, Inc.	1,811.00	Auto
054435	10/12/2015	WFC	WellFlorida Council, Inc	620.09	Auto
054436	10/12/2015	CARD	Card Services	428.84	Auto
054437	10/12/2015	CSL	Cotton State Life	66.60	Auto
Bank A Total:				151,305.39	
Report Total:				151,305.39	

THESE INVOICES HAVE BEEN EXAMINED AND APPROVED FOR PAYMENT BY THE
LAFAYETTE COUNTY BOARD OF COMMISSIONERS ON THIS 12TH DAY OF OCTOBER, 2015.

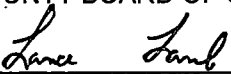
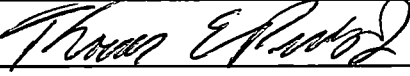
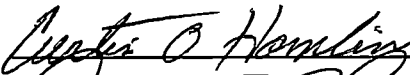
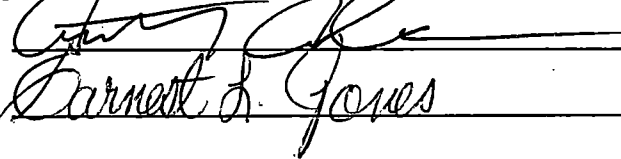
BOARD OF COUNTY COMMISSIONERS, LAFAYETTE COUNTY, FL

LIST OF WARRANTS DRAWN ON THE INDUSTRIAL PARK FUND.

FROM THE LAFAYETTE COUNTY STATE BANK, ON OCTOBER 12, 2015.

TO WHOM ISSUED	PURPOSE OF EXPENDITURE	ACCOUNT NUMBER	WARRANT NO.	AMOUNT
WB HOWLAND CO	MAINTENANCE	552-460		\$ 357.00
SUWANNEE VALLEY ELECTRIC	UTILITIES	552-430		\$ 92.03
MAYO FERTILIZER	MAINTENANCE	552-460		\$ 234.00
TOTAL				\$ 683.03

THESE INVOICES HAVE BEEN EXAMINED AND APPROVED FOR PAYMENT BY THE LAFAYETTE COUNTY BOARD OF COUNTY COMMISSIONERS ON THIS 12TH DAY OF OCTOBER, 2015.

BOARD OF COUNTY COMMISSIONERS, LAFAYETTE COUNTY, FL

LIST OF WARRANTS DRAWN ON THE EMERGENCY 911 FUND.

FROM THE FIRST FEDERAL BANK, ON OCTOBER 12, 2015.

TO WHOM ISSUED	PURPOSE OF EXPENDITURE	ACCOUNT NUMBER	WARRANT NO.	AMOUNT
AT&T	COMMUNICATIONS	526-410		\$ 125.00
WINDSTREAM	COMMUNICATIONS	526-410		\$ 241.47
TOTAL				\$ 366.47

THESE INVOICES HAVE BEEN EXAMINED AND APPROVED FOR PAYMENT BY THE LAFAYETTE COUNTY BOARD OF COUNTY COMMISSIONERS ON THIS 12TH DAY OF OCTOBER, 2015.

